



No. Q-1120/2/2012/-Rev-I (Part-1)

To,
The AC & Regional Director/Director/
Joint Director I/C/DY. Director I/C,
E.S.I. Corporation,
Regional office/Sub Regional Office

Subject: <u>Target of Contribution Income for the year 2024-2025 regarding.</u>
Sir,

I am directed to inform that the target of contribution income for the year 2024-25 has been decded keeping in view the new coverage, implementation of the scheme at new centers as per phased programme, special measures taken on recovery of old arrears, other related aspects and after considering all the facts it has been fixed at Rs. 20187/-crores for the current financial year 2024-25. The region-wise figure of contribution income target is shown at Annexure 'A'

It is therefore requested to chalk out an action plan in respect of your region and monitor the monthly progress at your level to ensure that the target fixed is invariably achieved. You are further requested to closely monitor the compliance by all the major employers and accelerate the pace the recovery action against the defaulters. All pending action in C-18,45-A and C-19 should also be completed in a time bound manner.

This issues with the approval of The Director General.

Encl: Annexure 'A'

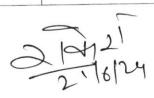
Yours faithfully

Date: -21.06.2024

(Rakesh Chauhan)² Dy. Director (Revenue)

Copy to: - Website Content Manager with the request to upload the website of ESI Corporation.

SI.No.	Name of Region	Revenue	SI.No.	Name of Region	Revenue Income Target FY-2024-25
		Income			(Amount Rs. In
		Target FY- 2024-25			Crores)
		(Amount			
		Rs. In			
		Crores)			
	ANDHRA PRADESH			GUJRAT	
1	VIJAYAWADA	353.14	18	AHMEDABAD	489.42
2	VISAKHAPATNAM	220.01	19	VADODARA	260.64
3	TIRUPATHI	159.18	20	SURAT	290.70
	ASSAM			HARYANA	**
4	GUWAHATI	163.72	21	FARIDABAD	515.16
5	MIZORAM	1.49	22	GURGAON	693.07
	NACALAND	2.12	23	AMBALA CANTT	213.57
6	NAGALAND	2.12	23	/Karnal	
7	TRIPURA	8.94		HIMACHAL PRADESH	
,	11(11 010)	8 87			0.10.50
8	MANIPUR	2.21	24	BADDI	212.50
9	ARUNACHAL PRADESH	0.90		JAMMU & KASHMIR	0.00
5990					67.84
	BIHAR		25	JAMMU	67.84
10	PATNA	232.72		JHARKHAND	0.60.25
11	CHANDIGARH (UT)	86.14	26	RANCHI	268.35
	CHHATISGARH	0.00		KARNATAKA	
12	RAIPUR	296.04	27	BANGALURE	657.09
	DELHI		28	HUBLI	216.63
13	RAJENDER PLACE	246.92	29	BOMMASANDRA	597.49
14	ROHINI	153.21	30	PEENYA	307.82
15	OKHLA	419.38	31	MYSORE	151.52
16	NAND NAGRI	110.65	32	GULBARGA	106.89
	GOA		33	MANGALORE	113.56
17	PANAJI	122.99		KERALA	



34	TRICHUR	98.70	56	JODHPUR	102.80
35	KOLLAM	70.07	57	SIKKIM	19.03
36	FRNAKULAM	238.41		TAMIL NADU	, ë
37	KOZIKODE	99.74	58	CHENNAI	1231.79
38	THIRUVANANTHAPURAM	89.17	59	MADHURAI	221.27
30	MADHYA PRADESH	0.00	60	COIMBATORE	431.68
39	INDORE	339.61	61	TIRUNELVELI	104.08
	BHOPAL	228.95	62	SALEM	304.59
40	MAHARASHTRA			TELANGANA	0.00
41	MUMBAI	458.85	63	HYDRABAD	992.19
41	THANE	663.66		UTTAR PRADESH	
42	MAROL	549.69	64	KANPUR	273.80
43		928.85	65	NOIDA	765.65
44	PUNE	217.69	66	VARANASI	76.68
45	NAGPUR	164.58	67	LUCKNOW	321.83
46	AURANGABAD		07	UTARAKHAND	0.00
47	NASIK	159.10	60	DEHRADUN	330.23
	ORISSA	276 70	68	WEST BANGAL	
48	BHUVNESHWAR	376.73			749.63
49	SRO jharsuguda)	106.40	69	KOLKATA	167.83
	PUDUCHERRY		70	BARRACKPORE	
50	PUDUCHERRY	65.28	71	DURGAPUR	151.85
	PUNJAB			Total	20187
51	Punjab	282.43			
52	LUDHIANA	235.70			
53	JALANDHAR	170.26			÷
	RAJASTHAN				
54	JAIPUR	539.78			
55	UDAIPUR	116.41			, !

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